Priority Score	Project No.	Project Name	Description	Status	Comments	Current Year Budget	Budget Years	DIV	PM
CIP Bu	dgeted	Projects							
	6971	Alta Sierra Tank Site	Replace the exising Hypalon-covered reservoir with a 3MG storage tank	Construction	Tank has been filled and is in service. Monitoring several small leaks. Contractor to return in April for paving and landscaping.	\$ 489,110	22/23	2	DR
71	2322	David Way Pump Station	Replace the badly deteriorated pump station with separate pumps for domestic demands and fire flows.	Construction	Pump station completed offsite by EFI. Full delivery of the station and generator anticipated in early March 2023. Maintenance has installed the foundation and extra piping.	\$ 100,000	22/23	3	AS
65	7032	Hemphill Diversion Fish Passage	Removal of the existing diversion structure, construction of a rock ramp fish passage, installation of cone screen, site stabilization	Construction	Construction on the new Hemphill Canal control structure is underway. Excavation encountered rock.	\$ 300,000	22/23	4	ттн
58	2504	Ramp Repairs - Main Office - Admin	Existing ramp is failing and requires extensive reconstruction. Replace ramp to current design standards, add ADA compliant parking and sidewalk		Building permit obtained from Grass Valley. Waiting for cost estimate to decide how to proceed.	\$ 125,000	22/23	n/a	DR
55	2624	Squirrel Creek Siphon	Replace extremely deteriorated, leaking pipes.	Construction	Pipe installed from inlet on the north side, across creek, under Rough & Ready Highway and up the side embankment. Completion estimated in March 2023.	\$ 370,000	22/23	5	AS
50	2550	Sugarloaf Reservoir	A sinkhole appeared at the top of the embankment of the reservoir, Operations has determined that this reservoir should be abandoned.		Design Completed. Construction planned for 2023 by Maintenance crews. CEQA Exemption filed in Nevada County on February 16, 2022	\$ 120,000	22/23	1	AS
49	2604	Alta Hill Reservoir	Toe of berm of reservoir is leaking causing damage to property owners backyard for over 10 years. Operations has determined that reservoir should be abandoned		Project complete. Upstream diversion structure installed, piping installed for canal connection and overflow. Measuring structure installed on northern reservoir location (reservoir has been filled in with dirt). Will be removed from future project status reports.	n/a	2022	5	AS

Priority Score	Project No.	Project Name	Description	Status	Comments	Current Year Budget	Budget Years	DIV	PM
CIP Bu	dgeted	Projects							
71	2645	Combie Ophir Siphons 2 & 3	Design and construct 853 If of pipeline to replace Orr Creek siphon, 3,292 If of pipeline to replace Dry Creek siphon and 1,392 If of pipeline to replace Rock Creek siphon. All siphons require crossing of various creeks, Hwy 49, and hospital property, requiring extensive permitting and CEQA	Planning	Design, permitting and ROW to be done in 2023. Construction of the 3 siphons to be completed in phases. Orr Creek siphon to be constructed in 2024, Dry Creek siphon in 2025 and Rock Creek siphon in 2026. RFQ for consultants to be sent out to determine options for Rock Creek siphon replacement. Proposals for CEQA work will be received in mid February.	\$ 170,000	2023	4	AS
67	2647	Ramp Repairs - Main Office - Operations	Existing ramp is failing and requires extensive reconstruction. Replace existing ramp and bring it up to current design standards.	Planning	May combine construction with the Administration Ramp. Waiting for cost estimate to decide how to proceed.	\$ 276,500	2023	n/a	DR
61	2409	Maranatha Place DFWLE	Design and construct approximately 3,170 feet of 8-inch treated waterline and three fire hydrants to serve 21 parcels on Maranatha Place. Pavement restoration	Planning	Survey work in process, anticipated mid-February.	\$ 820,000	2023	2	AS
61	2434	Table Meadow III DFWLE	Design and construct approximately 3,30 feet of 8-inch treated waterline and three fire hydrants to serve 21 parcels on Table Meadow Rd. Place. Pavement restoration. Final phase of three.	Planning	Plans are finalized, RFQ out end of February, award in March.	\$ 800,000	2023	3	AS
61	2643	Ali Lane DFWLE	Design and construct approximately 1,240 feet of 8-inch treated waterline and two fire hydrants to serve 8 parcels on Ali Lane. Pavement restoration	Planning	Survey work in process, anticipated mid-February.	\$ 350,000	2023	4	ттн
61	2650	Harris Road DFWLE	Design and construct approximately 3,000 feet of 8-inch treated waterline, 1450 feet of 4" treated waterline, and three fire hydrants to serve 34 parcels on Maranatha Place. Pavement restoration	Planning	Survey requested.	\$ 1,165,765	2023	4	ттн
60	2376	North Auburn Treatment Plant	Rebuild the motor control center for highlift pumps and convert to variable frequency drives.	Design	Design to be revised with the removal of the generator installation. Plans/specs to be sent out to bid in February2023. Construction to begin Spring/Summer.	\$ 1,701,383	22/23	3	AS

Priority Score	Project No.	Project Name	Description	Status	Comments	Current Year Budget	Budget Years	DIV	РМ
CIP Budgeted Projects									
57	9262	Lincoln Canal Ungrados	Replace various crossing that are deteriorated and	Dlanning	Field visit conducted and general assessment made.		2023	4	۸۵

57	8262	Lincoln Canal Upgrades	Replace various crossing that are deteriorated and undersized for flows, Modify inlet structures.	Planning	Field visit conducted and general assessment made. Majority of crossings are culvert related (cleaning and/or upsizing). One siphon may be replaced.	\$ 300,000	2023	4	AS
57	2602	DS Canal Shotgun Culverts	Replace existing Shotgun culverts with 4' x 8' Box Culvert to allow for higher summer flows.	Design	Survey complete working on design for routing for comments. An encroachment permit is required. Planned for construction Fall 2023.	230,000	22/23	1	ттн
57	2336	Tarr Diversion Wolf Creek	Replace existing diversion structure with a new concrete structure. Existing diversion structure is deteriorated and needs major repairs.		Evaluating options.	\$ 180,000	2023	2	ттн
57	2646	Tarr Canal Old Auburn	Encase approximately 6,750 feet of canal with precast concrete box culvert due to numerous leaks.	Planning	Evaluating options.	\$ 1,210,000	2023	1	ттн
55	2182	North Day Road	Existing pipeline has exceeded its life expectancy and is deteriorated. Mainline runs through private property and has been broken by roots and property owners.		Design at 90%. Right of Way Agreements signed. Construction anticipated in 2023. Cal-trans permit submitted.	\$ 870,000	22/23	2	AS
52	2373	Pet Hill Extension	The 4" pipe is maxed at head (Moratorium). Project replaces undersized head gate and pipe. Approximately 800' of canal section.		Categorical Exemption is anticipated. Pipe has been ordered.	TBD	2022	5	ттн
40	6958	Newtown Reservoir	Project will remove approximately 5,900 cubic yards of sediment from reservoir and modification of inlet structure and realignment of bypass piping. Removal of two existing above-ground control valves. And concrete block headwall	Planning	Survey to complete plats/legals for easements. Construction to begin by September 2023.	\$ 450,000	2023	1	AS

Priority Score	Project No.	Project Name	Description	Status	Comments	Current Year Budget	Budget Years	DIV	РМ
CIP Bu	dgeted	Projects (Hydro)							
84	2094	Scotts Flat Spillway	Design and replacement of Scotts Flat Spillway	Design	Alternatives analysis sent to DSOD. Board awarded design contract with HDR. Estimate design completion in 2024.	\$ 1,500,000	2023		DR
71	2544	Dutch Flat #2 Powerhouse Cooling Water System	Upgrade the colling water system and integrate this into the BOP PLC. Replace analog gauges with HMI screen, new flowmeters and pressure transmitters, replace piping.	Design	Sole Source Contract with Power Pro's approved by the Board on 11/2/2022. Gauges and Transmitters ordered. Kick-off meeting to be scheduled for Feburary 2023.	\$ 300,000	22/23		ттн
70	2483	Dutch Flat #2 Powerhouse Backup Generator	Design and install a new backup generator.	Planning	An updated cost is being obtained from supplier.	\$ 100,000	2023		ттн
69	2339	Rucker Creek Spillgate	Replace existing radial gate at Rucker Creek Diversion with an overshot gate to improve safety and operational performance	Planning	Draft plans and specifications to be sent to Hydro in early February.	\$ 250,000	22/23		DR
68	2598	Chicago Park Powerhouse RTU Replacement	Chicago Park Powerhouse RTU Replacement: Replace remote terminal unit (RTU) at Chicago Park Powerhouse to eliminate obsolete equipment and improve the District's SCADA communication network.	Dlanning	NID is preparing a request a proposals for engineering design and integration support from consultants that will be distributed in February. Construction is planned for 2023.	\$ 400,000	22/23		ттн
64	6943	Combie South Powerhouse Access Road	Improve the access road to the Combie South Powerhouse for operations, maintenance, and emergency services. Acquire necessary easements	Pre-Construction	Construction contract approved at the 1/11/2022 Board meeting. Final approval/signatures from property owners pending. Construction anticipated in February/March.	\$ 250,000	22/23		AS
Budget	ted Proj	ects (Non-Capital)							
01	2611	Plan for Water Hydrology	Updating the existing unimpaired hydrology and HEC-ResSim reservoir operations model and development of a land-use-based integrated demand model.		Demand model presentation provided to Board in January. HEC-RES Model update to occur at February Board meeting.	\$ 800,000	22/23	All	DR
02	2419	South Yuba Canal Repair & Upgrades, Phase 1	Evaluate the condition of the South Yuba Canal system, field testing, geotechnical analyses, developing risk matrix and alternatives for repair or replacement	Evaluating alternatives	Final report received from consultant.	N/A	2022	1	DR

Prior Sco	re No	Project Name	Description	Status	Comments	Current Year Budget	Budget Years	DIV	PM	
Developer Installed Private Fire Service (PFS)										=

01	2175	Timberline Lot 20	Two 8-inch PFS's Installation	Close Out	Project Complete. Will be removed from future project status reports	N/A	N/A	4	ттн
02	2610	JCC International	Installation of a 6-inch Private Fire Service	Construction	Plans approved. Waiting for contractor submittals.	N/A	N/A	4	ттн
03	2640	49 Self Storage	Installation of a 6-inch Private Fire Service	Plan-Check	Plans approved by engineering, project to be built and inspected by NID. Project on hold by owner.	N/A	N/A	2	AS
04	2641	Grass Valley Rv Resort	Installation of a 6-inch Private Fire Service	Plan-Check	Plan check #3 received for final review.	N/A	N/A	5	ттн
05	2649	Perry Builders	Installation of a 6-inch Private Fire Service	Design	Waiting on plan submittal.	N/A	N/A	5	ттн

Developer Installed Waterline Extensions

01	2117	Timberline Phase 2	Install approx. 2,200lf of 18" HDPE pipe with access manholes to reroute an existing NID canal within the limits of Phase 2. Also, install approx. 5,300 lf of 12-inch pipe with 49 expected water services.	Plan-Check	Plans routed for comments. Contractor has potholed existing utilities. Has proposed change to the approved plan. Reached out to engineer due to inactivity.	N/A	N/A	4	ттн
02	2253	Gracie Commons	Developer waterline extension of approximately 600 If waterline off of Gracie Road with services and a fire hydrant for the development named "Gracie Commons" consisting of approximately 16 dwelling units on APNS 005-500-032 & 037-050-054 Nevada City.	Cancelled	Project not moving forward, will be removed from future project status reports	N/A	N/A	1	ттн
03	2547	IRIOGE VIIIAGE	Installation of approx 1,340 lf 8-inch waterline and fire hydrants	Construction	Mainline and valves at connection points installed. Waiting on Contractor schedule for NID Pressure test and disinfection.	N/A	N/A	5	ттн

Priority Score	Project No.	Project Name	Description	Status	Comments	Current Year Budget	Budget Years	DIV	РМ
Develo	per Inst	alled Waterline Exten	sions						
04		Nevada Joint Union High School District	Installing approximately 385lf of 10-inch waterline, 67lf of 6-inch, 1 fire hydrant	i Cancelleo	Project not moving forward, will be removed from future project status reports	N/A	N/A	5	AS
05	2566	Queen Lil Place	Installation of approx 695 If of 8-inch waterline, 486 If of 4-inch waterline and 1 fire hydrant	Plan-Check	Waiting for easement and design changes to place pipe on private road (Developer).	N/A	N/A	1	AS
06	2543	Loma Rica Ranch	Installing approximately 9,700 If of waterline, 17 fire hydrants, 1 PRV station, 235 new services		Construction has started. All distribution pipe installed. One third of service is complete.	N/A	N/A	1	DR
07	2613	Towntalk Village	Installing approximately 935 If of waterline on Towntalk Rd 221 If of 4-inch, 1 fire hydrant, and all appurtenances. 11 new services.	Plan-Check	District evaluating need to upsize pipe on Towntalk Rd. to 24". Comments provided to engineer in January.	N/A	N/A	1	AS
08	2642	Kemper Oaks II	Installation of approximately 2,000 If of 8-inch and 300 If of 10-inch, five public fire hydrants, and all appurtenances to serve 47 new lots.		Second round of comments incorporated; plans ready for final approval. Developing easement for Kemper East Canal.	N/A	N/A	4	AS
Develop	oer Instal	lled Canal Encasements							<u> </u>
01	2429	Lincoln Meadows Subdivision	Encase Lincoln Canal through Lincoln Meadows Subdvision parcel	Post Construction	Post construction, currently working on spill issue with developer.	N/A	N/A	4	DR

Plan-Check

Hemphill Canal

Encasement

Encase Hemphill Canal through Esplanade

02

2608

Plan check #3 received. No additional design comments.

Waiting on ROW from the developer.

N/A

N/A

TTH

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