

# Staff Report

**TO:** Board of Directors  
**FROM:** Monica Reyes, Director of Recreation  
**DATE:** November 9, 2022  
**SUBJECT:** 2023 Recreation Rates (Consent)

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## ***RECREATION***

### **RECOMMENDATION:**

Approve a 5% increase in Recreation rates. The increase will be effective January 1, 2023.

### **BACKGROUND:**

As outdoor recreation continues to grow and becomes more popular for family vacations and group gatherings so does NID's need for increased seasonal staffing, security, campground maintenance, repairs and improvements. This rate increase approximates a 5% adjustment in Recreation rates and will help to sustain operations and maintenance while building reserves. The rates have also been structured for standardization at all campgrounds. The attached recommended rates have been rounded for ease of customer transaction.

Approval of this item supports Goal Number 1 of the District's Strategic Plan to maintain proactive, prudent and forward-thinking management to ensure resilient and sustainable operation of our systems for the benefit of our customers, our community and the environment.

**BUDGETARY IMPACT:** To support the District's 2023 Operating and Non-Operating budget.

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Attachments: (2)

- District's 2016 - 2023 Recreation Rates
- Fee Comparisons – Other Campgrounds

**NEVADA IRRIGATION DISTRICT-RECREATION RATES**

	2016	2017	2018	2019	2020	2021	2022	2023
								5%
<b>DAY USE FEES:</b>								
<u>SFL, LR, OS &amp; PC</u>								
Day Use	\$8.00	\$10.00	\$11.00	\$12.00	\$13.00	\$14.00	\$15.00	\$16.00
M-Th 4p-dusk	\$4.00	\$5.00	\$6.00	\$6.00	\$6.00	\$7.00	\$8.00	\$8.00
Day Use Boat	\$15.00	\$15.00	\$16.00	\$17.00	\$18.00	\$19.00	\$20.00	\$21.00
M-Th 4p-dusk	\$9.00	\$11.00	\$12.00	\$12.00	\$13.00	\$13.00	\$13.00	\$13.00
Day Use Kayak/P/B	\$11.00	\$13.00	\$14.00	\$15.00	\$16.00	\$17.00	\$18.00	\$19.00
M-Th 4p-dusk	\$8.00	\$9.00	\$10.00	\$10.00	\$11.00	\$11.00	\$11.00	\$11.00
Day Use Walk/Bike-in/Extra Person	\$1.50	\$1.50	\$2.00	\$2.00	\$2.00	\$2.00	\$2.00	\$3.00
Pets (each)	\$3.00	\$3.00	\$3.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
<b>SEASON PASS/SLIPS:</b>								
Boat Pass, All Facilities	\$200.00	\$250.00	\$258.00	\$270.00	\$284.00	\$298.00	\$313.00	\$329.00
Day Use, All Facilities	N/A	\$150.00	\$155.00	\$165.00	\$173.00	\$182.00	\$189.00	\$199.00
Boat Season Pass	\$200.00	\$200.00	\$206.00	\$215.00	\$226.00	\$237.00	\$249.00	\$261.00
Day Use Season Pass	\$120.00	\$120.00	\$124.00	\$130.00	\$137.00	\$144.00	\$151.00	\$159.00
SFL Mooring Buoy 4/15-9/15	\$500.00	\$500.00	\$515.00	\$540.00	\$567.00	\$595.00	\$625.00	\$656.00
SFL Dry Storage, Monthly Charge	\$50.00	\$60.00	\$62.00	\$65.00	\$68.00	\$71.00	\$75.00	\$79.00
SFL Camper Daily Buoy Rental	\$10.00	\$15.00	\$16.00	\$20.00	\$21.00	\$22.00	\$23.00	\$24.00
LR, OS & Pen Daily Slip Rental	\$20.00	\$25.00	\$26.00	\$30.00	\$32.00	\$34.00	\$36.00	\$38.00
LR, OS & Pen Season Boat Slips	\$525.00	\$600.00	\$618.00	\$775.00	\$814.00	\$855.00	\$898.00	\$943.00

**NEVADA IRRIGATION DISTRICT-RECREATION RATES**

	2016	2017	2018	2019	2020	2021	2022	2023
<b>CAMPING FEES:</b>								
Non-Camper - RV Dump Fees	\$10.00	\$10.00	\$15.00	\$15.00*	\$15.00*	\$15.00*	\$15.00*	\$15.00*
Reservation Fee (ea site)	\$9.00	\$9.00	\$10.00	\$10.00*	\$10.00*	\$10.00*	\$10.00*	\$10.00*
Cancellation/Change Fee	\$25.00	\$25.00	\$25.00	\$25.00*	\$25.00*	\$25.00*	\$25.00*	\$25.00*
Additional Vehicle	\$10.00	\$10.00	\$11.00	\$12.00	\$13.00	\$14.00	\$15.00	\$16.00
Boat	\$6.50	\$6.00	\$7.00	\$8.00	\$8.00	\$8.50	\$9.00	\$10.00
Kayak/Paddle Board (each)	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$4.00
Pets (each)	\$6.00	\$3.00	\$3.00	\$5.00	\$5.00	\$5.00	\$5.00	\$5.00
*based on camping standards								
<b>Scotts Flat Sites:</b>								
Lakefront Tent only Site	\$30.00	\$35.00	\$37.00	\$40.00	\$42.00	\$44.00	\$46.00	\$48.00
Tent only Site	\$25.00	\$30.00	\$31.00	\$35.00	\$37.00	\$37.00	\$39.00	\$41.00
Lakefront RV/Tent Site	\$35.00	\$40.00	\$41.00	\$45.00	\$47.00	\$49.00	\$51.00	\$54.00
Standard RV/Tent Site	\$30.00	\$35.00	\$36.00	\$40.00	\$42.00	\$44.00	\$46.00	\$48.00
Lakefront RV/Tent Double Site	\$70.00	\$80.00	\$82.00	\$90.00	\$94.00	\$98.00	\$103.00	\$108.00
Standard RV/Tent Double Site	\$60.00	\$70.00	\$72.00	\$80.00	\$84.00	\$88.00	\$92.00	\$97.00
Lakefront Group Site (4 Sites)	\$140.00	\$160.00	\$164.00	\$180.00	\$189.00	\$196.00	\$206.00	\$216.00
Standard Group Site (3 Sites)	\$90.00	\$105.00	\$108.00	\$120.00	\$126.00	\$132.00	\$139.00	\$144.00
Standard Group Site (10 Sites)	\$300.00	\$350.00	\$360.00	\$400.00	\$420.00	\$440.00	\$462.00	\$480.00
<b>Long Ravine Sites:</b>								
RV Full Hook-up Site	\$39.00	\$45.00	\$46.00	\$50.00	\$53.00	\$56.00	\$59.00	\$62.00
Electric/Prime Site	\$35.00	\$40.00	\$41.00	\$45.00	\$47.00	\$49.00	\$51.00	\$54.00
Lakefront Double Site	\$75.00	\$75.00	\$77.00	\$80.00	\$94.00	\$98.00	\$103.00	\$108.00

NEVADA IRRIGATION DISTRICT-RECREATION RATES								
	2016	2017	2018	2019	2020	2021	2022	2023
RV/Tent Standard Site	\$32.00	\$32.00	\$36.00	\$40.00	\$42.00	\$44.00	\$46.00	\$48.00
Tent only Site	\$29.00	\$32.00	\$33.00	\$35.00	\$37.00	\$37.00	\$39.00	\$41.00
Rustlers Roost (5)	\$145.00	\$145.00	\$165.00	\$175.00	\$185.00	\$185.00	\$195.00	\$205.00
Camp Troop (5)	\$145.00	\$145.00	\$165.00	\$175.00	\$185.00	\$185.00	\$195.00	\$205.00
Grey Fence (5)	\$145.00	\$145.00	\$165.00	\$175.00	\$185.00	\$185.00	\$195.00	\$205.00
Oak Tree Est (7)	\$145.00	\$145.00	\$180.00	\$215.00	\$259.00	\$259.00	\$273.00	\$287.00
Orchard Springs Sites:								
RV Full Hook-up Site	\$39.00	\$45.00	\$46.00	\$50.00	\$53.00	\$56.00	\$59.00	\$62.00
Water View Tent Site	\$35.00	\$37.00	\$38.00	\$40.00	\$42.00	\$44.00	\$46.00	\$48.00
Tent Site Only	\$29.00	\$32.00	\$33.00	\$35.00	\$37.00	\$37.00	\$39.00	\$41.00
Peninsula Sites:								
Cabins	\$55.00	\$55.00	\$57.00	\$60.00	\$63.00	\$66.00	\$69.00	\$72.00
Martin's Cove (Tent only-4 Sites)	\$175.00	\$185.00	\$191.00	\$200.00	\$188.00	\$196.00	\$206.00	\$216.00
Bandy's Cove (Tent only-3 Sites)	\$125.00	\$135.00	\$139.00	\$145.00	\$141.00	\$147.00	\$154.00	\$162.00
Lakefront RV/Tent Site		\$40.00	\$41.00	\$45.00	\$47.00	\$49.00	\$51.00	\$54.00
Wooded RV/Tent Site		\$35.00	\$36.00	\$40.00	\$42.00	\$44.00	\$46.00	\$48.00
Wooded Tent Only site		\$35.00	\$33.00	\$35.00	\$37.00	\$37.00	\$39.00	\$41.00
Lakefront Double Site	\$75.00	\$80.00	\$82.00	\$90.00	\$94.00	\$98.00	\$103.00	\$108.00
Wooded Double Site	\$65.00	\$70.00	\$72.00	\$80.00	\$84.00	\$88.00	\$92.00	\$96.00
Meadow Sites (Tent Only)	\$80.00	\$85.00	\$88.00	\$90.00	\$95.00	\$100.00	\$105.00	\$110.00

NEVADA IRRIGATION DISTRICT-RECREATION RATES								
	2016	2017	2018	2019	2020	2021	2022	2023
Jackson Meadows:								
Faucherie Loop 1 & 2 (25)	\$70.00	\$70.00	\$72.00	\$75.00	\$126.00	\$132.00	\$154.00	\$162.00
Silvertip Group (25)	\$96.00	\$96.00	\$98.00	\$105.00	\$141.00	\$147.00	\$154.00	\$162.00
Aspen Hill and Ridge (25)	\$96.00	\$96.00	\$98.00	\$105.00	\$126.00	\$132.00	\$139.00	\$146.00
Aspen Spring Unit (50)	\$175.00	\$175.00	\$180.00	\$190.00	\$252.00	\$264.00	\$276.00	\$290.00
Combie Docks								
Yearly Dock Fee	\$250.00	\$250.00	\$258.00	\$270.00	\$284.00	\$298.00	\$313.00	\$329.00
Senior Discount SF, OS, Pen, LR								
\$5.00 off campsite (does not apply to group camping or group sites)								
\$20.00 off Boat or Day Use Pass								

**Campground Rate Comparison**

<b>Campground Services</b>	<b>NID 2023</b>	<b>Greenhorn 2022</b>	<b>NC Fairgrounds 2022</b>	<b>Collins Lake 2022</b>	<b>Camp Far West 2022</b>	<b>Lake Francis Resort 2022</b>	<b>Lake Clementine 2022</b>	<b>MacKerricher State Park 2022</b>	<b>D.L. Bliss State Park 2022</b>	<b>Beal's Point 2022</b>	<b>Bullards Bar-USFS 2022</b>	<b>Jackson Meadows-USFS/NID 2022</b>
Reservation Fee	\$10	\$10	\$7	\$12	\$8	\$5	\$8	\$8	\$8	\$8	\$8-9	\$8-9
Tent Camp	\$41	\$42		\$34 - \$48	\$28	\$45 - 60	\$28 - 38	\$25			\$24	\$24
RV/Tent Standard	\$48	\$42	\$30					\$45	\$35	\$33	\$24	\$24
RV/Tent Lakefront	\$54	\$49		\$54					\$45			
RV Standard w/Hook Up	\$54		\$40	\$54 - \$66	\$37	\$55 - 70				\$58		
RV Water & Electric	\$54		\$35		\$52-66	\$50 - 65						
RV Premium Sites	\$62		\$50		\$74							
Group Sites	\$146 - \$216 < 50 \$287 < 70 \$485 < 100	\$84 < 75 \$ 175 < 40 \$504 < 200		\$300- \$600 < 60				\$200-\$260 < 9-60	\$165 < 50	\$115 < 25 \$195 < 50	\$88 < 25 \$155 < 50	\$48 < 16
Dump Station per use	\$15		\$15	\$20				\$10 - \$20		\$12		\$20
Extra Vehicle	\$16	\$24		\$16	\$15	\$4.00 vehicle only	\$10		\$10	\$12		\$5
Pets (each)	\$5	\$5		Free	\$5	\$5	No Pets			\$2	Free	Free
Amenities	WiFi SFL \$3.95 per day		WiFi Free, Fire Ring \$25	WiFi \$5.00 per day								
Day Use w/vehicle	\$16	\$10		\$13 - \$16	\$15	\$5 each person	\$10	\$8	\$10	\$12		\$5
Boat Launch w/vehicle	\$21	\$18		\$23 - \$26	\$20	\$0-No motors	\$20			\$22		\$5
Walk-ins, per person	\$3	\$2		\$4		\$5						
Season Pass-Day Use	\$159 - \$199*	\$150		\$160	\$150			\$125 - \$195*	\$125 - \$195*	\$125 - \$195*		
Season Pass-Boat	\$261 - \$329*	\$250		\$260	\$240			\$225 - \$295*	\$225 - \$295*	\$225 - \$295*		
<b>* Multi facilities entry</b>												
Mooring/Slips	\$656 SF - 6 months, \$943 OS, LR & Pen - 5 months	\$900 5 months		\$240 monthly						Folsom Boat Slips \$1,400 - \$1,650 yearly	\$1,890 - \$2,920 6 months	
Dry Storage	\$79 monthly	\$100 monthly		\$62 monthly						\$1,400 yearly		
Senior Discounts 62+	\$5 off camping \$20 off passes			\$3-5 off camping \$20 off passes	\$2 off camping		\$2 off camping	\$2 off camping	\$2 off camping	\$2 off camping	50% off camping	50% off camping
					\$1 off day use		\$1 off day use	\$1 off day use	\$1 off day use	\$1 off day use		