

# Staff Report

**TO:** Board of Directors  
**FROM:** Monica Reyes, Director of Recreation  
**DATE:** January 14, 2026  
**SUBJECT:** Amendment to the FY 2026 Recreation CIP Budget (Consent)

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## ***RECREATION***

### **RECOMMENDATION:**

Adopt a Resolution approving amendment to the FY 2026 Recreation Capital Budget (Fund 35) in the amount of \$64,556.22.

### **BACKGROUND:**

On September 10<sup>th</sup>, 2025, NID Board of Director approved a budget amendment for the FY 2025 Recreation Capital Budget (Fund 35) in the amount of \$76,000. This was for the acceptance and execution of grant funds meant to purchase a mobile decontamination unit and bollards for the boat launches.

The bollards have been purchased, received and paid for in FY 2025. The decontamination trailer has been ordered but will not be delivered until end of February or early March. NID has paid the 50% deposit of \$32,278.11 and the anticipated date of delivery and final payment is mid-February, early March 2026. Since the balance of the decontamination trailer will be paid for in FY 2026, NID's Finance Department has reclassified the 50% deposit made in October 2025 from an expense to a deposit account until the final payment is made.

### **BUDGETARY IMPACT:**

If accepted, the FY 2026 Recreation Capital Budget (Fund 35) will increase by \$64,556.22 for expenses and revenues. This is to carry over the unencumbered (unused) appropriation from FY 2025.

MR

Attachments: (1)

- Resolution 2026-03 – Authorizing Amendment of FY 2026 Recreation Capitol Budget



**RESOLUTION NO. 2026-03**

**OF THE BOARD OF DIRECTORS OF THE NEVADA IRRIGATION DISTRICT**

**AMENDMENT TO THE FY 2026 RECREATION CIP BUDGET**

**WHEREAS**, On September 10<sup>th</sup>, 2025, NID Board of Director approved a budget amendment for the FY 2025 Recreation Capital Budget (Fund 35) in the amount of \$76,000 for the purchase of a decontamination unit and bollards for the boat launches; and

**WHEREAS**, The bollards have been purchased, received and paid for in FY 2025. The decontamination trailer has been ordered but will not be delivered until end of February or early March; and

**WHEREAS**, NID has paid the 50% deposit of \$32,278.11 and the anticipated date of delivery and final payment is mid-February, early March 2026; and

**WHEREAS**, The balance of the decontamination trailer will be paid for in FY 2026, NID’s Finance Department has reclassified the 50% deposit made in October 2025 from an expense to a deposit account until the final payment is made; and

**NOW, THEREFORE, BE IT RESOLVED**, by the Board of Directors of Nevada Irrigation District to approve the following:

- 1. Approve Amendment to increase the FY 2026 Recreation Capital Budget (Fund 35) in the amount of \$64,556.22.

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**PASSED AND ADOPTED** by the Board of Directors of the Nevada Irrigation District at a regular meeting held on the 14<sup>th</sup> day of January 2026 by the following vote:

**AYES:** Directors:  
**NOES:** Directors:  
**ABSENT:** Directors:  
**ABSTAINS:** Directors:

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President of the Board of Directors

**Attest:**

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Secretary to the Board of Directors