

Staff Report

TO: Board of Directors

FROM: Sandra Dunlap, Finance Director
Cory Cyr, Budget Analyst

DATE: February 24, 2026

SUBJECT: **FY2027 Budget Calendar (Consent)**

FINANCE

RECOMMENDATION:

Receive and file the FY2027 Budget Calendar.

BACKGROUND:

Each year, the District prepares a budget calendar to organize preparation for the upcoming year's budget. Publication of the annual budget calendar facilitates advanced planning and scheduling coordination between District Staff and the Board.

REPORT SUMMARY:

This year's FY2027 Budget season kickoff begins in May 2026. Departments will receive instructions at the Budget kick-off meeting and will each submit an operating and capital budget proposal to the General Manager.

The General Manager's budget proposal will be presented to the Board at three meetings: Workshop GM Recommended CIP Budget, scheduled for September 9, 2026; Workshop GM Recommended Operating Budget, scheduled for September 23, 2026; and the Final Board adoption of the FY2027 Budget, scheduled for October 14, 2026.

BUDGETARY IMPACT: None.

Attachments: (1)

- FY2027 Budget Calendar



**Nevada Irrigation District
Budget Calendar
FY2027**

Date	Activity
May 18th, Monday	Meeting: Budget Kick-off Meeting
June 26th, Friday	Due: Department CIP & Capital Outlay Requests
July 10th, Friday	Due: Departmental Operating Budgets
July 21st, Tuesday	Meeting: CIP & Capital Outlay Request Review
July 22nd, Wednesday	Board Meeting: AB 2561 - Public Sector Vacancy Rates (HR)
August 24th, Monday	Due: Draft Operating and Capital Budget presented to GM
September 9th, Wednesday	Board Meeting - Workshop: Review GM Recommended CIP Budget
September 23rd, Wednesday	Board Meeting - Workshop: Review GM Recommended Operating Budget
October 14th, Wednesday	Board Meeting: Board Approval of Final FY2027 Budget

*Dates may be subject to change as necessary