

Staff Report

TO: Board of Directors

FROM: Phil Nedved, Maintenance Superintendent
Keane Sommers, P.E., Director of Power Systems

DATE: July 12, 2023

SUBJECT: Purchase of a Mini Excavator (Consent)

HYDROELECTRIC

RECOMMENDATION:

Approve the purchase of one new 2023 E50 R2-Series Bobcat Compact Excavator with masticator attachment in the amount of \$106,447.79 from Bobcat of Grass Valley and authorize the General Manager to execute the appropriate documents.

BACKGROUND:

This compact excavator with masticator attachment will be operated year-round to assist with routine maintenance, projects, brush clearing, fire prevention, and emergency repairs.

The Purchasing Department solicited a Request for Quotation (RFQ) from seven (7) vendors and received the following bids/proposals from four (4) of the vendors that were solicited.

Bidder	Unit Cost	Tax	Total Bid Price
Holt of California	\$100,302.00	\$8,771.32	\$111,963.32
Pape Machinery	\$111,945.00	\$9,515.33	\$121,460.33
Bobcat of Grass Valley	\$77,979.75	\$6,628.28	\$84,708.03
Volvo Sacramento	\$72,438.86	\$6,157.30	\$78,596.16
Kubota Sacramento	No Bid		
Yanmar Meridian Pacific Equip	No Bid		
Takeuchi Global Machinery	No Bid		

The lowest bid from Volvo Sacramento was not accepted because several key specifications were not met such as breakout lifting force and hydraulic flow rate.

The bid from Bobcat of Grass Valley was well below the budgeted amount allowing for additional attachments beyond the initial bid to be purchased. Staff worked with Bobcat of Grass Valley to identify the attachments and negotiate an acceptable price. The bid, with the addition of a masticator attachment at \$21,739.76, brings the total cost of this purchase to \$106,447.79.

BUDGETARY IMPACT:

The 2023 Hydroelectric Maintenance Budget includes \$125,000.00 in 55167-52904 specifically designated for this purchase. The bid solicited from Bobcat of Grass Valley is less than the budgeted amount and therefore no additional funds are needed to complete this purchase.

KS

Attachments: None