## Staff Report

**TO:** Board of Directors

**FROM:** Greg Jones, Assistant General Manager

**DATE:** April 11, 2023

**SUBJECT:** Workshop – NID Communications Plan

\_\_\_\_\_ ADMINISTRATION

#### RECOMMENDATION:

Workshop discussion on NID's 2023 Communications Plan and overview of 2022 Communications results.

#### **BACKGROUND:**

In January 2022 NID hired Tytanium Ideas to assist in communications outreach and public engagement related to the Plan for Water process. This report will highlight 2022 social media outcomes and metrics. In addition, we will discuss upcoming 2023 outreach and communication planning for further engagement in the Plan for Water process as well as NID's main communication channels and campaigns.

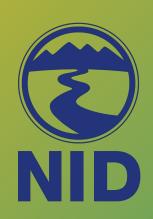
#### **BUDGETARY IMPACT:**

NID has an annual communication budget of \$65,000 for Outreach and Consulting.

#### Attachments (1)

• Communications Presentation

# **Nevada Irrigation District**



2022 Communications Review 2023 Communications Plan

## **Table of Contents**

- NID Communications Plan
- 2023 Communications Objectives
- Communication Channels
- Examples of Social Media Posts
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- Q1 2022 & Q1 2023 comparison
- 2023 Communications Outreach Campaigns

## NID Communications Plan

**Support District Mission and Vision** 

#### Mission:

Our Mission is to provide a dependable, high-quality water supply for the communities we serve.

#### **Vision:**

Our Vision is to be the most reliable, innovative, and resilient water district in California.

#### Values:

- Quality: We strive for excellence in all aspects of the District.
- Innovation: We challenge the accepted to foster creative ideas and methods.
- Dependability: We fulfill our commitments.
- TEAMwork: We recognize that Together Everyone Achieves More.

# NID's Communication Channels

# facebook



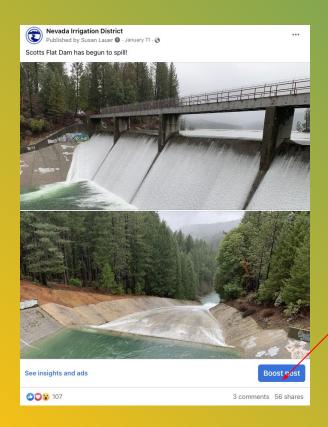


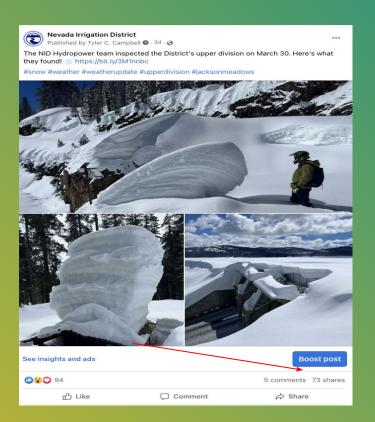




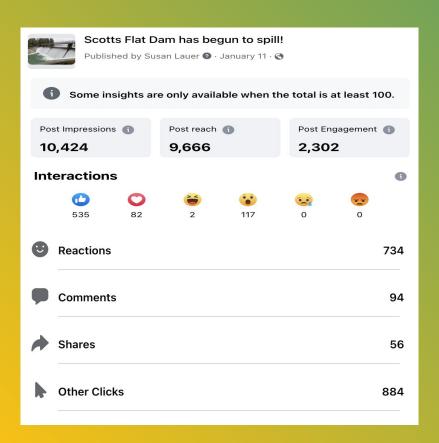
NID Website, News Releases, Social Media, Newsletters, E-Alerts, Water Bill Inserts, Factsheets, Videos, Paid Advertising, Direct Mail, Community In-Person Meetings, and Print Advertising.

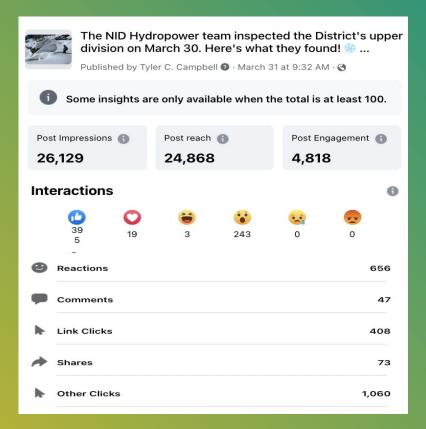
#### **Examples of Popular Facebook Social Media Posts**



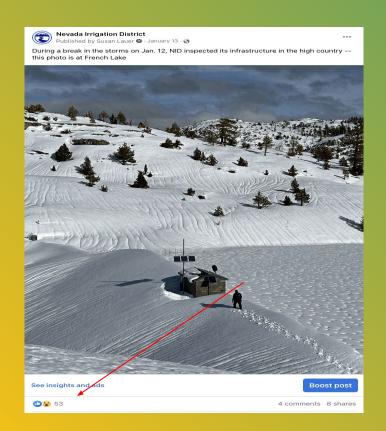


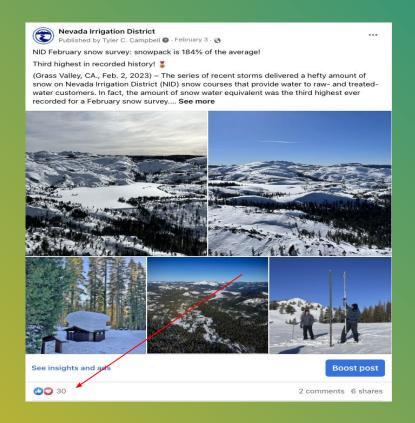
#### **Insights of Popular Facebook Social Media Posts**



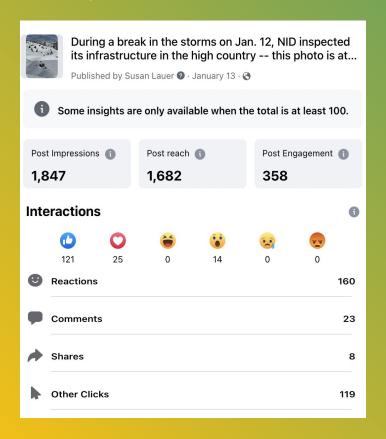


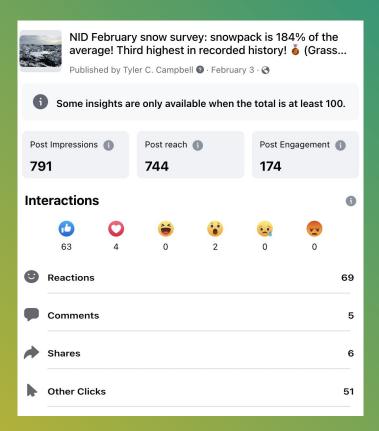
#### **Examples of Popular Facebook Social Media Posts**





#### **Insights of Popular Facebook Social Media Posts**



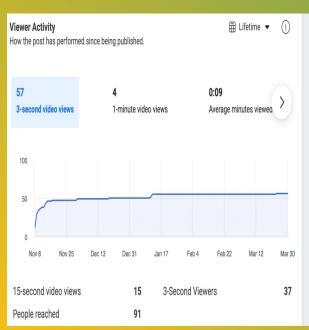


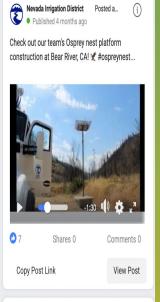
## **Examples of Popular Videos**

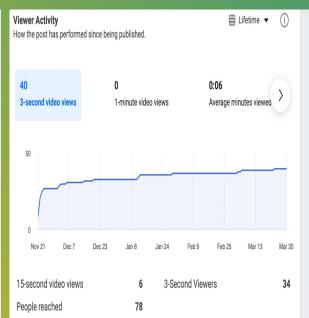


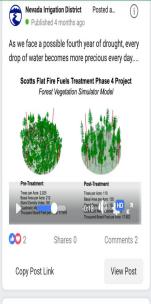


# **Insights of Popular Videos**





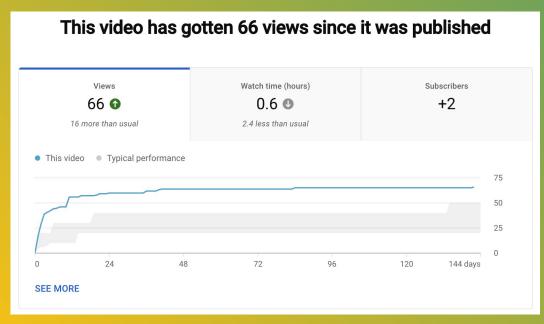


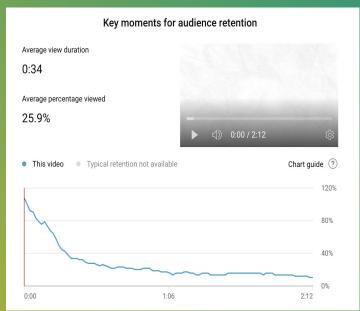


# **The Osprey Nest Video**



## The Osprey Nest Video YouTube Insights





#### Social Media Growth in 2022 - Facebook



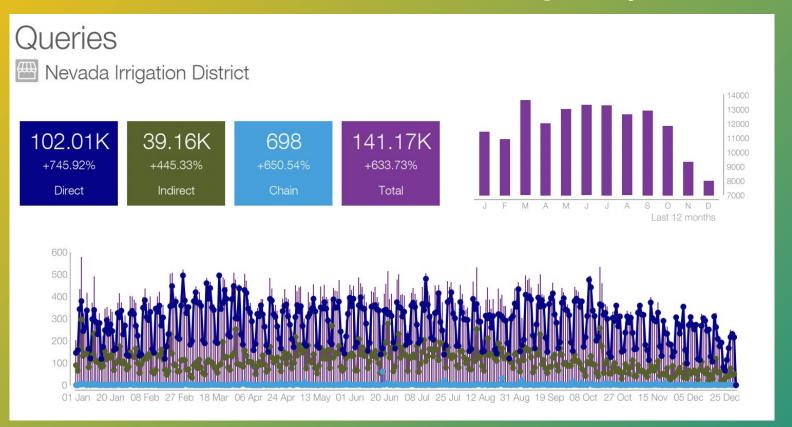
#### Social Media Growth in 2022 - LinkedIn



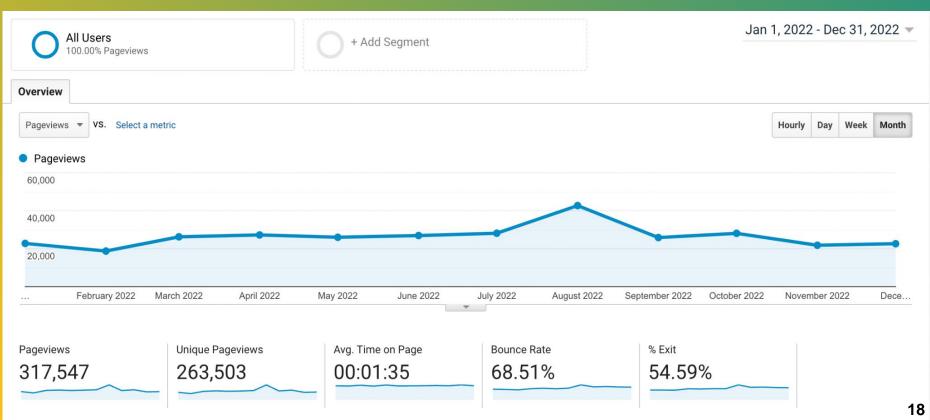
## Social Media Growth in 2022 - Instagram



#### Social Media Growth in 2022 - Google My Business



#### **Total Website Views**



## Website Page Visits

The Control of the Co	Page Title	Pageviews	% Pageviews
1.	Nevada Irrigation District	80,897	25.48%
2.	Current Job Openings - Nevada Irrigation District	19,392	6.11%
3.	Welcome to Human Resources - Nevada Irrigation District	16,411	5.17%
4.	Customer Service and Payment Information - Nevada Irrigation District	13,327	4.20%
5.	River & Reservoir Data - Nevada Irrigation District	9,417	2.97%
6.	Board Meeting - Nevada Irrigation District	8,971	2.83%
7.	Board Meetings - Nevada Irrigation District	5,952	1.87%
8.	Contact Us - Nevada Irrigation District	5,890	1.85%
9.	Scotts Flat Lake - Nevada Irrigation District	5,510	1.74%
10	. NID Campground Information - Nevada Irrigation District	5,291	1.67%

#### **An Overview of Our Web Traffic Acquisition**

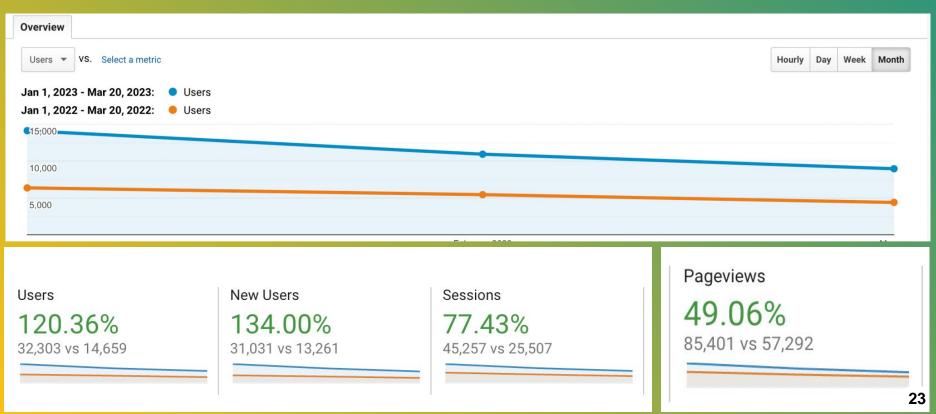
	Source / Medium 🦪 🔘	Acquisition			Behavior			Conversions		
Landing Page		Sessions ⊘ ↓	% New Sessions	New Users ?	Bounce Rate ?	Pages / Session	Avg. Session Duration	Goal Conversion Rate	Goal Completions	Goal Value
		173,344 % of Total: 100.00% (173,344)	66.12% Avg for View: 66.11% (0.02%)	114,614 % of Total: 100.02% (114,594)	68.51% Avg for View: 68.51% (0.00%)	1.83 Avg for View: 1.83 (0.00%)	00:01:19 Avg for View: 00:01:19 (0.00%)	0.00% Avg for View: 0.00% (0.00%)	0 % of Total: 0.00% (0)	\$0.00 % of Total: 0.00% (\$0.00)
1. /	google / organic	30,025 (17.32%)	52.72%	15,829 (13.81%)	43.81%	2.66	00:02:21	0.00%	0 (0.00%)	\$0.00 (0.00%)
2. /	(direct) / (none)	<b>21,931</b> (12.65%)	57.69%	12,652 (11.04%)	52.64%	2.17	00:01:30	0.00%	0 (0.00%)	\$0.00 (0.00%)
3. /customer-service-and-payment-information	google / organic	<b>5,793</b> (3.34%)	58.09%	<b>3,365</b> (2.94%)	71.55%	1.56	00:00:56	0.00%	0 (0.00%)	\$0.00 (0.00%)
4. /	jpn2.paymentus.com / referral	<b>5,240</b> (3.02%)	10.90%	<b>571</b> (0.50%)	75.61%	1.45	00:00:59	0.00%	0 (0.00%)	\$0.00 (0.00%)
5. /current-job-openings	google / organic	<b>4,931</b> (2.84%)	36.52%	<b>1,801</b> (1.57%)	76.52%	1.42	00:00:56	0.00%	0 (0.00%)	\$0.00 (0.00%)
6. /current-job-openings	(direct) / (none)	<b>3,753</b> (2.17%)	27.98%	1,050 (0.92%)	73.57%	1.40	00:00:54	0.00%	0 (0.00%)	\$0.00 (0.00%)
7. /river-reservoir-data	google / organic	<b>3,717</b> (2.14%)	58.35%	2,169 (1.89%)	70.08%	1.64	00:01:22	0.00%	0 (0.00%)	\$0.00 (0.00%)
8. /	₱ bing / organic	<b>2,979</b> (1.72%)	51.63%	1,538 (1.34%)	40.85%	2.61	00:01:58	0.00%	0 (0.00%)	\$0.00 (0.00%)
9. /scotts-flat-lake	google / organic	<b>2,213</b> (1.28%)	81.83%	1,811 (1.58%)	65.93%	1.80	00:01:23	0.00%	0 (0.00%)	\$0.00 (0.00%)
10. /	yahoo / organic	1,608 (0.93%)	63.43%	1,020 (0.89%)	51.24%	2.34	00:01:35	0.00%	0 (0.00%)	\$0.00 (0.00%)
11. /welcome-to-human-resources	google / organic	1,410 (0.81%)	38.87%	548 (0.48%)	32.98%	2.32	00:01:54	0.00%	0 (0.00%)	\$0.00 (0.00%)
12. /rollins-lake	google / organic	<b>1,378</b> (0.79%)	86.07%	1,186 (1.03%)	57.18%	2.12	00:01:34	0.00%	0 (0.00%)	\$0.00 (0.00%)
13. /	nidwater.specialdistrict.org / referral	1,187 (0.68%)	1.26%	15 (0.01%)	33.61%	3.69	00:06:12	0.00%	0 (0.00%)	\$0.00 (0.00%)
14. /scotts-flat-lake-no-wood-or-charcoal-fires-are-allowed-in-our-campground	google / organic	<b>1,154</b> (0.67%)	79.64%	919 (0.80%)	73.31%	1.64	00:01:15	0.00%	0 (0.00%)	\$0.00 (0.00%)
15. /river-reservoir-data	(direct) / (none)	1,144 (0.66%)	45.28%	518 (0.45%)	80.86%	1.33	00:00:51	0.00%	0 (0.00%)	\$0.00 (0.00%)
16. /customer-service-and-payment-information	(direct) / (none)	1,115 (0.64%)	70.85%	790 (0.69%)	77.40%	1.41	00:00:42	0.00%	0 (0.00%)	\$0.00 (0.00%)
17. /fire-hydrant-locator	google / organic	1,002 (0.58%)	72.36%	725 (0.63%)	87.03%	1.22	00:00:49	0.00%	0 (0.00%)	\$0.00 (0.00%)
18. /irrigation-water-frequently-asked-questions	google / organic	946 (0.55%)	88.58%	838 (0.73%)	85.73%	1.32	00:00:52	0.00%	0 (0.00%)	\$0.00 (0.00%)
19. /	duckduckgo / organic	<b>883</b> (0.51%)	69.42%	<b>613</b> (0.53%)	37.71%	2.74	00:02:29	0.00%	0 (0.00%)	\$0.00 (0.00%)
20. /contact-us	google / organic	817 (0.47%)	45.90%	<b>375</b> (0.33%)	77.48%	1.53	00:01:03	0.00%	0 (0.00%)	\$0.00 (0.00%)
21. /	mytraffic.shop / referral	<b>782</b> (0.45%)	45.65%	<b>357</b> (0.31%)	5.63%	1.95	00:00:10	0.00%	0 (0.00%)	\$0.00 (0.00%)
22. /nid-campground-information	google / organic	747 (0.43%)	71.49%	<b>534</b> (0.47%)	42.84%	2.58	00:02:20	0.00%	0 (0.00%)	\$0.00 (0.00%)
23. /start-stop-service	aoogle / organic	649 (0.37%)	69.65%	452 (0.39%)	75.65%	1.55	00:01:01	0.00%	0 (0.00%)	\$0.00 (0.00%)

#### **Website Visitor Location**

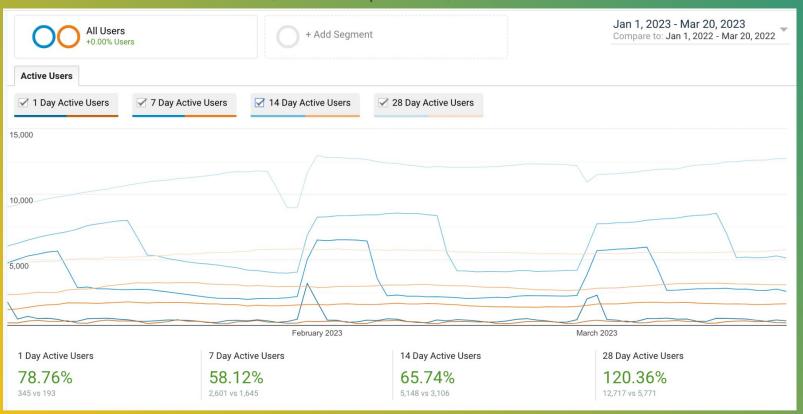
	Acquisition		Behavior			Conversions			
City 🕝	Users ? ↓	New Users ?	Sessions ?	Bounce Rate	Pages / Session	Avg. Session Duration	Goal Conversion Rate	Goal Completions	Goal Value ?
	<b>54,308</b> % of Total: 46.83% (115,970)	<b>52,510</b> % of Total: 45.82% (114,594)	<b>99,609</b> % of Total: 57.46% (173,344)	57.48% Avg for View: 68.51% (-16.10%)	2.15 Avg for View: 1.83 (17.44%)	00:01:48 Avg for View: 00:01:19 (37.26%)	0.00% Avg for View: 0.00% (0.00%)	0 % of Total: 0.00% (0)	\$0.00 % of Total: 0.00% (\$0.00)
1. Sacramento	<b>7,224</b> (11.69%)	<b>6,336</b> (12.07%)	<b>11,492</b> (11.54%)	58.36%	2.06	00:01:26	0.00%	0 (0.00%)	\$0.00 (0.00%)
2. Grass Valley	<b>5,693</b> (9.21%)	<b>4,870</b> (9.27%)	13,605 (13.66%)	52.18%	2.48	00:02:37	0.00%	0 (0.00%)	\$0.00 (0.00%)
3. Los Angeles	<b>4,454</b> (7.21%)	<b>3,934</b> (7.49%)	<b>6,221</b> (6.25%)	62.84%	1.85	00:01:15	0.00%	0 (0.00%)	\$0.00 (0.00%)
4. San Jose	<b>3,952</b> (6.39%)	<b>3,268</b> (6.22%)	<b>5,260</b> (5.28%)	61.81%	1.91	00:01:17	0.00%	0 (0.00%)	\$0.00 (0.00%)
5. San Francisco	<b>3,796</b> (6.14%)	<b>3,301</b> (6.29%)	<b>5,376</b> (5.40%)	61.38%	1.96	00:01:22	0.00%	0 (0.00%)	\$0.00 (0.00%)
6. Alta Sierra	<b>3,351</b> (5.42%)	<b>2,957</b> (5.63%)	<b>5,757</b> (5.78%)	63.57%	1.93	00:01:25	0.00%	0 (0.00%)	\$0.00 (0.00%)
7. (not set)	<b>2,884</b> (4.67%)	2,445 (4.66%)	<b>4,439</b> (4.46%)	62.22%	1.92	00:01:22	0.00%	0 (0.00%)	\$0.00 (0.00%)
8. Yuba City	<b>2,879</b> (4.66%)	<b>2,452</b> (4.67%)	<b>4,423</b> (4.44%)	62.06%	1.86	00:01:14	0.00%	0 (0.00%)	\$0.00 (0.00%)
9. Auburn	<b>1,941</b> (3.14%)	<b>1,648</b> (3.14%)	<b>3,214</b> (3.23%)	60.89%	1.93	00:01:19	0.00%	0 (0.00%)	\$0.00 (0.00%)
10. Nevada City	<b>1,554</b> (2.51%)	<b>1,320</b> (2.51%)	<b>2,566</b> (2.58%)	52.92%	2.39	00:01:49	0.00%	0 (0.00%)	\$0.00 (0.00%)

# Q1 2022 & Q1 2023 Comparison

#### **Total Website Views**



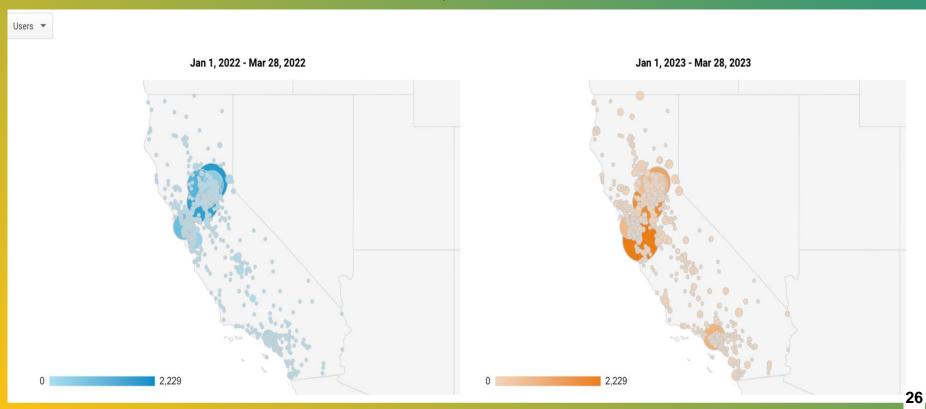
#### **NID Website - Total Active Users**



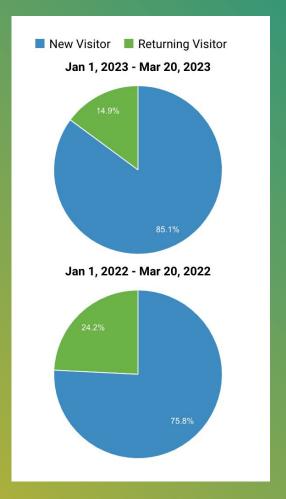
#### NID Website - Total User Demographics



### **NID Website - User Location**



New
vs.
Returning Visitors
(NID Website)



# 2023 Communications Objectives

Brand Overarching: NID is valued, trusted and our customers are satisfied

Reliability – NID has delivered water for nearly 100 years reliably & dependably

Value - NID economically brings high quality water, recreation and electricity to our customers

Ops/Customer Service - The many faces of NID are at your service

Stewards - NID as steward of the environmental and other District resources in our care

Accessible – Always open to you...our customers, our community

## **2023 Communications Outreach Campaigns**

- Cost of Delivering Reliable Water
- Climate Change, New Challenges
- Aging Infrastructure
- Value of Water
- NID Employees at Work
- Water Conservation

# **Executive Summary**

2022- Mission Accomplished. Awareness

2023 - Mission is Engagement and Education



# THANK YOU!

