

Staff Report

TO: Board of Directors

FROM: Greg Jones, Assistant General Manager
Neysa King, Environmental Resources Administrator

DATE: March 25, 2026

SUBJECT: **Watershed CIP Contracts Amendment (CIP Project No. G0005) (Consent)**

ADMINISTRATION

RECOMMENDATION:

Approve contract amendments for the Upper Yuba Headwaters Forest Restoration Project (CIP No. G0005) contracts, and authorize the General Manager to execute the appropriate documents.

BACKGROUND:

On January 28, 2026, the Board of Directors adopted Resolution 2026-04, authorizing the approval of a budget amendment and award of multiple contracts for the Upper Yuba Headwaters Forest Restoration Project (Project #G0005). This project is partially funded by a grant from the Sierra Nevada Conservancy, covering 75% of the total project cost.

Contract review and legal amendments have been made since the bid package was released in October 2025, and a payment bond is now required for all vegetation management projects. To accommodate this contract adjustment, staff requests Board authorization to increase each contract amount by 5%.

Contractor Name	Resolution 2026-04 Contract Authorized	5% Amendment Request	Contract NTE
Don Prarie	\$238,000	\$11,900	\$249,900
Jensens Tree Care Inc.	\$348,550	\$17,427	\$365,977
Black Dog Enterprises	\$197,500	\$9,875	\$207,375
Total Additional Contractor Cost NTE:		\$39,202	\$823,252

BUDGET IMPACT:

The Watershed Capital Budget, Fund 70, needs to be increased by \$39,202 to accommodate this amendment.

Attachments (None)