

# Staff Report

for the Board of Directors Meeting of November 14, 2018

**TO:** Board of Directors

**FROM:** Monica Reyes, Recreation Manager  
Remleh Scherzinger, MBA, PE, General Manager

**DATE:** November 6, 2018

**SUBJECT:** 2019 Recreation Rates (Consent Agenda)

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## *RECREATION*

**RECOMMENDATION:** Approve the 2019 Recreation rates, as recommended by the Maintenance and Resources Management Committee on October 23, 2018.

**BACKGROUND:** As the Recreation Department continues to grow in the amount of campgrounds we operate and maintain, so does the need for increased seasonal staffing and security and campground maintenance and repairs. This rate increase approximates a 5% adjustment in Recreation rates, and will help to sustain operations and maintenance and build reserves. The rates have also been structured for standardization at all campgrounds. The attached recommended rates have been rounded for ease of customer transaction, and as recommended by the Maintenance and Resources Management Committee on October 23, 2018.

**BUDGETARY IMPACT:** To support the District's 2019 Operating and Non-Operating budget.

MR, RS

Attachment:

- District's 2016 - 2019 Recreation Rates
- Recreation Fee Comparisons – Other Campgrounds

<b>NEVADA IRRIGATION DISTRICT-RECREATION RATES</b>				
	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
<b>DAY USE FEES:</b>				
<b>SFL, LR, OS &amp; PC</b>				
Day Use	\$8.00	\$10.00	\$11.00	\$12.00
M-Th 4p-dusk	\$4.00	\$5.00	\$6.00	\$6.00
Day Use Boat	\$15.00	\$15.00	\$16.00	\$17.00
M-Th 4p-dusk	\$9.00	\$11.00	\$12.00	\$12.00
Day Use Kayak/P/B	\$11.00	\$13.00	\$14.00	\$15.00
M-Th 4p-dusk	\$8.00	\$9.00	\$10.00	\$10.00
Day Use Walk/Bike-in	\$1.50	\$1.50	\$2.00	\$2.00
Pets (each) <i>*inc based on day security</i>	\$3.00	\$3.00	\$3.00	\$5.00
<b>SEASON PASS/SLIPS:</b>				
Boat Pass, All Facilities	\$200.00	\$250.00	\$258.00	\$270.00
Day Use, All Facilities	N/A	\$150.00	\$155.00	\$165.00
Boat Season Pass	\$200.00	\$200.00	\$206.00	\$215.00
Day Use Season Pass	\$120.00	\$120.00	\$124.00	\$130.00
SFL Mooring Buoy 4/15-9/15	\$500.00	\$500.00	\$515.00	\$540.00
SFL Dry Storage, Monthly Charge	\$50.00	\$60.00	\$62.00	\$65.00
SFL Camper Daily Buoy Rental	\$10.00	\$15.00	\$16.00	\$20.00
LR, OS & Pen Daily Slip Rental	\$20.00	\$25.00	\$26.00	\$30.00
Long Ravine Slip (Old)	\$525.00	\$600.00	\$618.00	\$650.00
Long Ravine Slip (New)		\$800.00	\$824.00	\$865.00
Orchard Spings Slip	\$525.00	\$600.00	\$618.00	\$650.00
Peninsula Slip	N/A	N/A	\$824.00	\$865.00
LR & Pen Boat Slip/Pass (new slips)				\$1,105.00
LR (old slips) & OS Boat Slip/Pass				\$890.00
Proposed Boat Slip/Boat Pass				\$990.00
<b>CAMPING FEES:</b>				
Non-Camper - RV Dump Fees	\$10.00	\$10.00	\$15.00	\$15.00*

<b>NEVADA IRRIGATION DISTRICT-RECREATION RATES</b>				
	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
Reservation Fee (ea site)	\$9.00	\$9.00	\$10.00	\$10.00*
Cancellation/Change Fee	\$25.00	\$25.00	\$25.00	\$25.00*
Additional Vehicle	\$10.00	\$10.00	\$11.00	\$12.00
Boat	\$6.50	\$6.00	\$7.00	\$8.00
Kayak/Paddle Board (each)	\$3.00	\$3.00	\$3.00	\$3.00
Pets (each) inc based on day security	\$6.00	\$3.00	\$3.00	\$5.00
*camping standards				
<b>Scotts Flat Sites:</b>				
Lakefront Tent only Site	\$30.00	\$35.00	\$37.00	\$40.00
Tent only Site	\$25.00	\$30.00	\$31.00	\$35.00
Lakefront RV/Tent Site	\$35.00	\$40.00	\$41.00	\$45.00
Standard RV/Tent Site	\$30.00	\$35.00	\$36.00	\$40.00
Lakefront RV/Tent Double Site	\$70.00	\$80.00	\$82.00	\$90.00
Standard RV/Tent Double Site	\$60.00	\$70.00	\$72.00	\$80.00
Lakefront Group Site (4 Sites)	\$140.00	\$160.00	\$164.00	\$180.00
Standard Group Site (3 Sites)	\$90.00	\$105.00	\$108.00	\$120.00
Standard Group Site (10 Sites)	\$300.00	\$350.00	\$360.00	\$400.00
<b>Long Ravine Sites:</b>				
RV Full Hook-up Site	\$39.00	\$45.00	\$46.00	\$50.00
Electric/Prime Site	\$35.00	\$40.00	\$41.00	\$45.00
Lakefront Double Site	\$75.00	\$75.00	\$77.00	\$80.00
RV/Tent Standard Site	\$32.00	\$32.00	\$36.00	\$40.00
Tent only Site	\$29.00	\$32.00	\$33.00	\$35.00
Rustlers Roost (5)	\$145.00	\$145.00	\$165.00	\$175.00
Camp Troop (5)	\$145.00	\$145.00	\$165.00	\$175.00
Grey Fence (5)	\$145.00	\$145.00	\$165.00	\$175.00
Oak Tree Est (7)	\$145.00	\$145.00	\$180.00	\$215.00
<b>Orchard Springs Sites:</b>				
RV Full Hook-up Site	\$39.00	\$45.00	\$46.00	\$50.00
Water View Tent Site	\$35.00	\$37.00	\$38.00	\$40.00
Standard Tent Site	\$29.00	\$32.00	\$33.00	\$35.00
<b>Peninsula Sites:</b>				
Cabins	\$55.00	\$55.00	\$57.00	\$60.00

<b>NEVADA IRRIGATION DISTRICT-RECREATION RATES</b>				
	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
Martin's Cove (Tent only-4 Sites)	\$175.00	\$185.00	\$191.00	\$200.00
Bandy's Cove (Tent only-3 Sites)	\$125.00	\$135.00	\$139.00	\$145.00
Lakefront RV/Tent Site		\$40.00	\$41.00	\$45.00
Wooded RV/Tent Site		\$35.00	\$36.00	\$40.00
Wooded Tent Only site		\$35.00	\$33.00	\$35.00
Lakefront Double Site	\$75.00	\$80.00	\$82.00	\$90.00
Wooded Double Site	\$65.00	\$70.00	\$72.00	\$80.00
Meadow Sites (Tent Only)	\$80.00	\$85.00	\$88.00	\$90.00
<b>Jackson Meadows:</b>				
Faucherie Loop 1 & 2	\$70.00	\$70.00	\$72.00	\$75.00
Silvertip Group/Aspen Hill & Ridge	\$96.00	\$96.00	\$98.00	\$105.00
Aspen Spring Unit	\$175.00	\$175.00	\$180.00	\$190.00
RV Dump Fees			\$15.00	\$20.00
<b>Combie Docks</b>				
Yearly Dock Fee	\$250.00	\$250.00	\$258.00	\$270.00

2019 Campground Fee Comparison						
	NID Recreation - SFL, LR, OS, PC 2019 Rates					Auburn State Rec Area
	NC Fairgrounds 2018 Rates	Collins Lake 2018 Rates	Camp Far West 2018 Rates	Lake Francis Resort 2018 Rates		
Reservation Fee	\$10		\$12		\$10	
RV Lakefront w/Hook Up			\$64			
RV Lakefront-Dry Camp	\$45		\$42			
Lakefront RV/Tent Double Site	\$90					
Tent Only Lakefront- Dry	\$40					
Tent Only Lakefront- Double Site	\$80					
RV Standard Site w/Hook Up	\$50	\$40	\$46	\$37	\$55	
Open AreaRV/Trailer-1 veh			\$40			
Open Area Tent-1 vehicle			\$32			
Tent Site w/Hook Up			\$64			
RV Premium Sites	\$45	\$50				
RV Water & Electric	\$45	\$35			\$50	
RV/Tent Standard	\$40	\$30				\$28
Tent-Dry Camp	\$35			\$28	\$45	
Tent-Dry Camp (small)					\$40	
Tent Only-Double	\$75					
Tent Only-Triple						
Boat-In Camp						\$38
Extra Person					\$5 >4	
Group Sites	\$165 <50, \$180 <70, \$360 <100		\$280 - \$400 <20			
Dump Station	\$15/use	\$10/use	\$20/use			
Extra Vehicle	\$12		\$14	\$13	\$4.00 vehicle only	\$10
Pets	\$5/each		Free	\$5 each	\$5 each	
Amenities	WiFi SFL	WiFi Free, Fire Ring \$25 per stay			Pool	
Day Use w/vehicle	\$12		\$11 - \$14	\$13	\$5 each person	\$10
Boat Launch w/vehicle	\$17		\$21 - \$24	\$18	\$0-No motors	\$20
Extra Persons (>8)			\$4		\$5.00 person	
Motorcycles/Bicycles each			\$4			
Walk-Ins, each	\$2.00				\$5.00 per person	
Season Pass-Day Use	\$130-\$165 (all Fac)		\$140	\$150		
Season Pass w/Boat	\$215-\$270* (all Fac)		\$240	\$240		
Mooring	\$540 SF, \$865 OS, LR & Peninsula 6 months		\$220/month			
Dry Storage	\$65/month		\$54/month			
* Multi facilities entry						

	2019 Campground Fee Comparison					
					Jackson Meadows-USFS 2019 Rates	
	MacKerricher Lake Clementine 2018 Rates	D.L. Bliss State Park 2018 Rates	State Park 2018 Rates	Beal's Point 2018 Rates	Bullards Bar-USFS 2019 Rates	Jackson Meadows-USFS 2019 Rates
Reservation Fee		\$8		\$8	\$10	\$10
RV Lakefront w/Hook Up						
RV Lakefront-Dry Camp			\$45			
Lakefront RV/Tent Double Site						
Tent Only Lakefront- Dry						
Tent Only Lakefront- Double Site						
RV Standard Site w/Hook Up				\$58		
Open AreaRV/Trailer-1 veh						
Open Area Tent-1 vehicle						
Tent Site w/Hook Up						
RV Premium Sites						
RV Water & Electric						
RV/Tent Standard	\$28	\$45	\$35	\$33	\$24	\$24
Tent-Dry Camp	\$38				\$24	\$24
Tent-Dry Camp (small)						
Tent Only-Double					\$48	\$48
Tent Only-Triple					\$72	
Boat-In Camp	\$38				\$24	
Extra Person						
Group Sites					\$88 <25 \$155 <50	Aspen/Silvertip \$190 <50 and \$105 <25, Faucherie \$75 <25
Dump Station		\$10 - \$20		\$12	No Facilities	\$20/use
Extra Vehicle	\$10		\$10	\$12		
Pets	No Pets			\$2/each	Free	Free
Amenities			RV/Trailer <18'	RV/Trailer<24'		
Day Use w/vehicle	\$10	\$8	\$10	\$12		\$5
Boat Launch w/vehicle	\$20			\$22		\$5
Extra Persons (>8)						
Motorcycles/Bicycles each						
Walk-Ins, each						
Season Pass-Day Use		\$125 - \$195*	\$125 - \$195*	\$125 - \$195*		
Season Pass w/Boat		\$225*	\$225*	\$225*		
Mooring						
Dry Storage						
* Multi facilities entry						