

Staff Report

TO: Board of Directors
FROM: Jennifer Hanson, General Manager
DATE: August 27, 2025
SUBJECT: NID Strategic Plan Review For 2026

ADMINISTRATION

RECOMMENDATION:

Provide input on new strategic goal proposed to be added to the District's Strategic Plan.

BACKGROUND:

On August 27, 2025, the Board reviewed and reaffirmed the District Strategic Priorities for the 2026 Annual Budget. During this discussion, the board provided feedback that it was desired to add a new goal to Strategic Priority #1 – Long-Term Infrastructure and Water Supply Reliability, NID will plan and invest in infrastructure and water supply reliability to maintain and improve service levels and revenue.

To address this request staff developed the following goal for inclusion:

Goal 4: Evaluate options to increase reliability and water supply in the upper division.

Objectives:

- Analyze feasibility of increasing storage at Rollins Reservoir by increasing water supply, removing sediment and/or preventing further sedimentation.
- Analyze potential options to bypass PG&E's Spaulding facilities.
- Analyze realignment of South Yuba Canal to reduce risk associated with landslide, tree falls, and wildfire.

BUDGETARY IMPACT:

Increased funding will be required in the 2026 Annual Budget to hire consultant resources.