

Staff Report

for the Board of Directors Meeting of November 18, 2020

TO: Board of Directors

FROM: Monica Reyes, Recreation Manager

DATE: November 9, 2020

SUBJECT: 2021 Recreation Rates

(Consent Agenda)

RECREATION

RECOMMENDATION: Approve a 5% increase in Recreation rates and the addition of a Senior Discount (62+), as recommended by the Administrative Practices Committee on November 3, 2020.

BACKGROUND: As the Recreation Department continues to grow in the number of campgrounds we operate and maintain, so does our need for increased seasonal staffing, security, campground maintenance, repairs, and improvements. This rate increase approximates a 5% adjustment in Recreation rates and will help to sustain operations and maintenance while building reserves. The rates have also been structured for standardization at all campgrounds. The attached recommended rates have been rounded for ease of customer transactions.

The standard tent site for 2021 does not have a rate increase, as previously recommended in meetings held by the Maintenance and Resources Committee and the Board in 2019. The concern by both Staff and the Board of Directors is that we do not want to “price-out” the traditional camper just wanting to tent camp with family. Staff has also included a Senior Discount (62+) on campsites rentals and season passes.

Approval of this item supports Goal Number 1 of the District’s Strategic Plan to maintain proactive, prudent, and forward-thinking management to ensure the resilient and sustainable operation of our systems for the benefit of our customers, our community, and the environment.

BUDGETARY IMPACT: To support the District’s 2021 Operating and Non-Operating budget.

MR

Attachments: (2)

- District’s 2016 - 2021 Recreation Rates
- Fee Comparisons – Other Campgrounds

NEVADA IRRIGATION DISTRICT-RECREATION RATES

	2016	2017	2018	2019	2020	2021
DAY USE FEES:						
SFL, LR, OS & PC						
Day Use	\$8.00	\$10.00	\$11.00	\$12.00	\$13.00	\$14.00
M-Th 4p-dusk	\$4.00	\$5.00	\$6.00	\$6.00	\$6.00	\$7.00
Day Use Boat	\$15.00	\$15.00	\$16.00	\$17.00	\$18.00	\$19.00
M-Th 4p-dusk	\$9.00	\$11.00	\$12.00	\$12.00	\$13.00	\$13.00
Day Use Kayak/P/B	\$11.00	\$13.00	\$14.00	\$15.00	\$16.00	\$17.00
M-Th 4p-dusk	\$8.00	\$9.00	\$10.00	\$10.00	\$11.00	\$11.00
Day Use Walk/Bike-in	\$1.50	\$1.50	\$2.00	\$2.00	\$2.00	\$2.00
Pets (each)	\$3.00	\$3.00	\$3.00	\$5.00	\$5.00	\$5.00
SEASON PASS/SLIPS:						
Boat Pass, All Facilities	\$200.00	\$250.00	\$258.00	\$270.00	\$284.00	\$298.00
Day Use, All Facilities	N/A	\$150.00	\$155.00	\$165.00	\$173.00	\$182.00
Boat Season Pass	\$200.00	\$200.00	\$206.00	\$215.00	\$226.00	\$237.00
Day Use Season Pass	\$120.00	\$120.00	\$124.00	\$130.00	\$137.00	\$144.00
SFL Mooring Buoy 4/15-9/15	\$500.00	\$500.00	\$515.00	\$540.00	\$567.00	\$595.00
SFL Dry Storage, Monthly Charge	\$50.00	\$60.00	\$62.00	\$65.00	\$68.00	\$71.00
SFL Camper Daily Buoy Rental	\$10.00	\$15.00	\$16.00	\$20.00	\$21.00	\$22.00
LR, OS & Pen Daily Slip Rental	\$20.00	\$25.00	\$26.00	\$30.00	\$32.00	\$34.00
LR, OS & Pen Season Boat Slips	\$525.00	\$600.00	\$618.00	\$775.00	\$814.00	\$855.00

NEVADA IRRIGATION DISTRICT-RECREATION RATES

	2016	2017	2018	2019	2020	2021
CAMPING FEES:						
Non-Camper - RV Dump Fees	\$10.00	\$10.00	\$15.00	\$15.00*	\$15.00*	\$15.00*
Reservation Fee (ea site)	\$9.00	\$9.00	\$10.00	\$10.00*	\$10.00*	\$10.00*
Cancellation/Change Fee	\$25.00	\$25.00	\$25.00	\$25.00*	\$25.00*	\$25.00*
Additional Vehicle	\$10.00	\$10.00	\$11.00	\$12.00	\$13.00	\$14.00
Boat	\$6.50	\$6.00	\$7.00	\$8.00	\$8.00	\$8.50
Kayak/Paddle Board (each)	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00	\$3.00
Pets (each)	\$6.00	\$3.00	\$3.00	\$5.00	\$5.00	\$5.00
*based on camping standards						
Scotts Flat Sites:						
Lakefront Tent only Site	\$30.00	\$35.00	\$37.00	\$40.00	\$42.00	\$44.00
Tent only Site	\$25.00	\$30.00	\$31.00	\$35.00	\$37.00	\$37.00
Lakefront RV/Tent Site	\$35.00	\$40.00	\$41.00	\$45.00	\$47.00	\$49.00
Standard RV/Tent Site	\$30.00	\$35.00	\$36.00	\$40.00	\$42.00	\$44.00
Lakefront RV/Tent Double Site	\$70.00	\$80.00	\$82.00	\$90.00	\$94.00	\$98.00
Standard RV/Tent Double Site	\$60.00	\$70.00	\$72.00	\$80.00	\$84.00	\$88.00
Lakefront Group Site (4 Sites)	\$140.00	\$160.00	\$164.00	\$180.00	\$189.00	\$196.00
Standard Group Site (3 Sites)	\$90.00	\$105.00	\$108.00	\$120.00	\$126.00	\$132.00
Standard Group Site (10 Sites)	\$300.00	\$350.00	\$360.00	\$400.00	\$420.00	\$440.00
Long Ravine Sites:						
RV Full Hook-up Site	\$39.00	\$45.00	\$46.00	\$50.00	\$53.00	\$56.00
Electric/Prime Site	\$35.00	\$40.00	\$41.00	\$45.00	\$47.00	\$49.00
Lakefront Double Site	\$75.00	\$75.00	\$77.00	\$80.00	\$94.00	\$98.00

NEVADA IRRIGATION DISTRICT-RECREATION RATES

	2016	2017	2018	2019	2020	2021
RV/Tent Standard Site	\$32.00	\$32.00	\$36.00	\$40.00	\$42.00	\$44.00
Tent only Site	\$29.00	\$32.00	\$33.00	\$35.00	\$37.00	\$37.00
Rustlers Roost (5)	\$145.00	\$145.00	\$165.00	\$175.00	\$185.00	\$194.00
Camp Troop (5)	\$145.00	\$145.00	\$165.00	\$175.00	\$185.00	\$194.00
Grey Fence (5)	\$145.00	\$145.00	\$165.00	\$175.00	\$185.00	\$194.00
Oak Tree Est (7)	\$145.00	\$145.00	\$180.00	\$215.00	\$259.00	\$272.00
Orchard Springs Sites:						
RV Full Hook-up Site	\$39.00	\$45.00	\$46.00	\$50.00	\$53.00	\$56.00
Water View Tent Site	\$35.00	\$37.00	\$38.00	\$40.00	\$42.00	\$44.00
Standard Tent Site	\$29.00	\$32.00	\$33.00	\$35.00	\$37.00	\$37.00
Peninsula Sites:						
Cabins	\$55.00	\$55.00	\$57.00	\$60.00	\$63.00	\$66.00
Martin's Cove (Tent only-4 Sites)	\$175.00	\$185.00	\$191.00	\$200.00	\$188.00	\$196.00
Bandy's Cove (Tent only-3 Sites)	\$125.00	\$135.00	\$139.00	\$145.00	\$141.00	\$147.00
Lakefront RV/Tent Site		\$40.00	\$41.00	\$45.00	\$47.00	\$49.00
Wooded RV/Tent Site		\$35.00	\$36.00	\$40.00	\$42.00	\$44.00
Wooded Tent Only site		\$35.00	\$33.00	\$35.00	\$37.00	\$37.00
Lakefront Double Site	\$75.00	\$80.00	\$82.00	\$90.00	\$94.00	\$98.00
Wooded Double Site	\$65.00	\$70.00	\$72.00	\$80.00	\$84.00	\$88.00
Meadow Sites (Tent Only)	\$80.00	\$85.00	\$88.00	\$90.00	\$95.00	\$100.00

NEVADA IRRIGATION DISTRICT-RECREATION RATES

	2016	2017	2018	2019	2020	2021
Jackson Meadows:						
Faucherie Loop 1 & 2 (25)	\$70.00	\$70.00	\$72.00	\$75.00	\$126.00	\$132.00
Silvertip Group (25)	\$96.00	\$96.00	\$98.00	\$105.00	\$141.00	\$147.00
Aspen Hill and Ridge (25)	\$96.00	\$96.00	\$98.00	\$105.00	\$126.00	\$132.00
Aspen Spring Unit (50)	\$175.00	\$175.00	\$180.00	\$190.00	\$252.00	\$264.00
RV Dump Fees			\$15.00	\$20.00	\$20.00	\$20.00
Combie Docks						
Yearly Dock Fee	\$250.00	\$250.00	\$258.00	\$270.00	\$284.00	\$298.00
NEW						
Senior Discount SF, OS, Pen, LR						
\$5.00 off campsite (does not apply to group camping or group sites)						
\$20.00 off Boat or Day Use Pass						

Campground Rate Comparison

Campground Services	NID 2021 Rates	NC Fairgrounds 2020	Collins Lake 2020	Camp Far West 2020	Lake Francis Resort 2020	Auburn State Rec Area 2020	Lake Clementine 2020	MacKerricher State Park 2020	D.L. Bliss State Park 2020	Beal's Point 2020	Bullards Bar-USFS 2020	Jackson Meadows-USFS/NID 2020	Greenhorn 2020
Reservation Fee	\$10		\$12	\$8	\$7		\$8	\$8	\$8	\$8	\$10	\$10	\$10
RV Lakefront w/Hook Up			\$68										
RV Lakefront-Dry Camp	\$49		\$54						\$45				
Lakefront RV/Tent Double Site	\$98												\$47
Tent Lakefront- Dry	\$44												
Tent Lakefront- Double Site	\$88												
RV Standard Site w/Hook Up	\$49	\$40	\$50 - \$64	\$37	\$55					\$58			
Open AreaRV/Trailer-1 veh			\$42										
Open Area Tent-1 vehicle			\$32 - \$46										
Tent Site w/Hook Up			\$72										
RV Premium Sites	\$56	\$50											
RV Water & Electric	\$49	\$35			\$50								
RV/Tent Standard	\$44	\$30				\$28	\$28	\$40	\$35	\$33	\$24	\$24	\$39
Tent-Dry Camp	\$37		\$32 - \$46	\$28	\$45		\$38				\$24	\$24	\$39
Tent-Dry Camp (small)					\$40								
Tent Only-Double	\$88										\$48	\$48	
Tent Only-Triple											\$72		
Boat-In Camp						\$38	\$38			\$20	\$24	\$24	
Extra Person					\$5 >4						\$5	\$5	
Group Sites	\$132 - \$196 <50, \$272 <70, \$440 <100		\$300- \$440 <20							\$115 <25, \$195<50	\$88 <25, \$155 <50	\$264 <50, \$132 - \$147 <25	
Dump Station per use	\$15	\$10	\$20					\$10 - \$20		\$12		\$20	
Extra Vehicle	\$14		\$15	\$15	\$4.00 vehicle only	\$10	\$10		\$10	\$12			\$22
Pets (each)	\$5		Free	\$5	\$5		No Pets			\$2	Free	Free	\$3
Amenities	WiFi SFL \$3.95 per day	WiFi Free, Fire Ring \$25 per stay	WiFi \$5.00 per day			Pool							
Day Use w/vehicle	\$14		\$12 - \$15	\$15	\$5 each person	\$10	\$10	\$8	\$10	\$12		\$5	\$8
Boat Launch w/vehicle	\$19		\$22 - \$25	\$18	\$0-No motors	\$20	\$20			\$22		\$5	\$15
Extra Persons (>8)			\$4		\$5 person								\$1 person
Motorcycles/Bicycles each			\$4										
Walk-Ins, per person	\$2		\$4		\$5.00								
Season Pass-Day Use	\$144 - \$182*		\$150	\$150				\$125 - \$195*	\$125 - \$195*	\$125 - \$195*			
Season Pass-Boat	\$237 - \$298*		\$250	\$240				\$225*	\$225*	\$225*			\$225
Mooring	\$595 SF, \$855 OS, LR & Peninsula 6 months		\$240 month								\$1,700 - \$2,620 6 months		\$850
Dry Storage	\$71 month		\$60 month										
* Multi facilities entry													
Senior Discounts 62+	\$5 off camping \$20 off passes		\$3-5 off camping \$20 off passes	\$2 off camping			\$2 off camping	\$2 off camping	\$2 off camping	\$2 off camping	50% off camping	50% off camping	
				\$1 off day use			\$1 off day use	\$1 off day use	\$1 off day use	\$1 off day use			