



**Table 7 - High CIP**  
**Capital Improvement Costs (Current \$)**  
**Nevada Irrigation District Water Rate Study**  
**Water Rate Study - Draft 2/01/2026**

CIP (Current Dollars)		2026	2027	2028	2029	2030	2031	2032	2033	2034	2035
Facility	Project Name/Budget Item	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected	Projected
China Union Canal	China Union Canal Diversion Dam		200,000		1,500,000						
Newtown Canal	Personeni Pipe Drop	300,000									
China Union Canal	China Union Pipe Drop	130,000									
DS Canal	Red Dog Rd. Shotgun Culvert Replacement										
Tarr Canal	Tarr Canal Diversion Dam in Wolf Creek	200,000									
China Union Reservoir	China Union Reservoir Dam		350,000								
Orr Creek Reservoir	Orr Creek Reservoir Dam Rehabilitation		200,000		850,000						
	Smith Road Crossing	150,000									
Hayt Canal	Hayt Siphon #6 Replacement	250,000									
Dudley Canal	Fawn Hill Pipe Section (new pipe)				120,000						
Tarr Canal	Tarr Canal @ Old Auburn Road	1,350,000	1,350,000	1,350,000							
Rough and Ready Reservoir	Rough and Ready Reservoir Pipe										
Lester Canal	Lester Siphon			200,000							
Ruess Reservoir	Ruess Reservoir Dam			150,000							
Cascade Canal	Cascade Canal Diversion at Banner Gaging Station										
Vernon Canal	Mount Vernon Road Siphon crossing				120,000						
Cascade Canal	Clipper Creek Techite Pipe Replcement				120,000						
Snow Mountain Canal	Snow Mountain Canal Diversion Below Dissipator Gaging Station	80,000									
Lower Grass Valley Canal	Lower Grass Valley Canal Diversion Gaging Station										
Tunnel Canal	Tunnel Extension Canal Diversion Measuring Station	80,000									
	Rubicon Gate										
Goldhill Diversion		250,000									
Pipeline/Flume Replacement	PIPE/FLUME REPLACEMENT (R&R)	2,286,920	4,176,727	2,339,498	4,165,315	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
Scotts Flat Reservoir	Spillway Repair and Upgrades	1,600,000	17,800,000	16,700,000	13,600,000						
Tarr Canal	Gaging Station @Hog Chute	120,000									
Loma Rica Dam	Lower Spill per DSOD	200,000									
<b>Captial Equipment</b>		<b>701,250</b>	<b>832,500</b>	<b>712,500</b>	<b>712,500</b>	<b>712,500</b>	<b>712,500</b>	<b>712,500</b>	<b>712,500</b>	<b>712,500</b>	<b>712,500</b>
<b>Infrastructure - Administrative</b>		<b>1,242,998</b>	<b>325,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
<b>Infrastructure - Treated Water</b>		<b>9,314,412</b>	<b>8,130,257</b>	<b>7,738,862</b>	<b>7,537,753</b>	<b>5,250,000</b>	<b>6,200,000</b>	<b>15,350,000</b>	<b>15,000,000</b>	<b>5,000,000</b>	<b>5,000,000</b>
<b>Infrastructure - Raw Water</b>		<b>7,196,920</b>	<b>25,576,727</b>	<b>20,739,498</b>	<b>22,225,315</b>	<b>5,750,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>	<b>4,000,000</b>
<b>Total CIP (Current Dollars)</b>		<b>\$18,455,580</b>	<b>\$34,864,484</b>	<b>\$29,240,860</b>	<b>\$30,525,568</b>	<b>\$11,762,500</b>	<b>\$10,962,500</b>	<b>\$20,112,500</b>	<b>\$19,762,500</b>	<b>\$9,762,500</b>	<b>\$9,762,500</b>