

Staff Report

for the Special Engineering Committee Meeting of September 29, 2020

TO: Engineering Committee
FROM: Doug Roderick, PE, Interim Engineering Manager
DATE: September 23, 2020
SUBJECT: Centennial Water Supply Project Update (FATR# 7013)

ENGINEERING

RECOMMENDATION:

Informational item to update the Committee on the status of the Centennial Water Supply Project.

BACKGROUND:

This item is intended to provide the Engineering Committee with the third-quarter update on the activity and progress of the Centennial Water Supply Project.

California Environmental Quality Act (CEQA) Draft Environmental Impact Report (DEIR) – There has been no work done since the last update due to COVID-19.

Design Efforts – There has been no work done since the last update due to COVID-19.

Water Rights – Filed quarterly updates with State Water Resources Control Board (SWRCB) on June 10, 2020 and September 14, 2020. The next update is due at the end of December. At this time, no action is being taken regarding protests. Will begin engaging discussions with protesters upon release of the DEIR.

Website – The June 10, 2020 and the September 14, 2020 quarterly update reports to SWRCB were added to the project website.

AB52 Consultation – Continuing tribal consultation with United Auburn Indian Community, Colfax-Todds Valley Consolidated Tribe and Nevada City Rancheria Nisenan Tribe. No consultation has occurred or is scheduled due to COVID-19.

Property Acquisition – All property acquisitions have been placed on hold until further notice.

Meetings – No public meetings are scheduled at this time.

Future Updates –The next quarterly update will occur at the December 8, 2020 Engineering Committee meeting.

BUDGETARY IMPACT:

Current budget expenditures of \$18,472 as of September 21, 2020. The breakdown of the expenditures are as follows:

2020	January-May	June-August	Totals
Consulting	\$13,289	\$5,183	\$18,472
Consulting Property	\$0	\$0	\$0
Property - Purchase	\$0	\$0	\$0
Water Rights Fees	\$0	\$0	\$0
Staff*	\$5,334	\$24,892	\$30,226
Legal*	\$0	\$234	\$234
Total	\$13,289	\$5,183	\$18,472

*Staff and legal costs are not included in totals as they are accounted for elsewhere in the budget.

2020	January-May	June-August	Totals
Property – Expenses	\$27,272	\$52,028	\$79,300
Property – (Revenue)	\$(76,258)	\$(52,810)	\$(129,068)
Total	\$(48,986)	\$(782)	\$(49,768)

	2014*	2015*	2016*	2017*	2018*
Budget	\$1,540,331	\$1,475,000	\$4,500,000	\$3,500,000	\$3,840,000
Expenses	\$1,342,436	\$2,124,526	\$4,610,595	\$4,085,599	\$1,967,710
Under/(Over) Budget	\$197,895	\$(649,526)	\$(110,595)	\$(585,599)	\$1,872,290

*Final adjustments after audits.

	2019	2020	OVERALL 2014-2020
Budget	\$1,775,000	\$500,000	\$17,130,331
Expenses	\$136,708	\$18,472	\$14,286,046
Property Rev/Exp	\$(137,507)	\$(49,768)	\$(187,275)
Under/(Over) Budget	\$1,775,799	\$531,296	\$3,031,560

DR