Nevada Irrigation District

Staff Report

TO: Board of Directors

FROM: Jennifer Hanson, General Manager

DATE: October 8, 2025

SUBJECT: **NID Strategic Plan Review For 2026**

ADMINISTRATION

RECOMMENDATION:
Adopt a resolution adding Goal 4 to the District's Strategic Plan, Strategic Priority #1 – Long-Term Infrastructure and Water Supply Reliability.

BACKGROUND:
On August 27, 2025, the Board reviewed and reaffirmed the District Strategic Priorities for the 2026 Annual Budget. During this discussion, the oard provided feedback that it was desired to add a new goal to Strategic Priority #1 – Long-Term Infrastructure and Water Supply Reliability, NID will plan and invest in infrastructure and water supply reliability to maintain and improve service levels and revenue.

On September 24, 2025 presented a new goal for inclusion into the District's Strategic Plan. Based on input received from the Board, the fourth bullet below has been added to the Goal 4.

Goal 4: Evaluate options to increase reliability and water supply.

Objectives:

- Analyze feasibility of increasing storage at Rollins Reservoir by increasing water supply, removing sediment and/or preventing further sedimentation.
- Analyze potential options to bypass PG&E's Spaulding facilities.
- Analyze realignment of South Yuba Canal to reduce risk associated with landslide, tree falls, and wildfire.
- Analyze opportunities for reducing water use through implementation of water efficiencies actions.

BUDGETARY IMPACT:
Increased funding will be required in the 2026 Annual Budget to hire consultant resources.

Atttachments: (1)

- Resolution No. 2025-51– Approving an Update to the NID Strategic Plan

RESOLUTION NO. 2025-51

OF THE BOARD OF DIRECTORS OF THE NEVADA IRRIGATION DISTRICT

APPROVING AN UPDATE TO THE DISTRICT'S STRATEGIC PLAN

WHEREAS, on August 27, 2025, the Board reviewed and reaffirmed the District Strategic Priorities for the 2026 Annual Budget; and

WHEREAS, the Board provided feedback that it was desired to add a new goal to Strategic Priority #1 – Long-Term Infrastructure and Water Supply Reliability; and

WHEREAS, on September 24, 2025, the Board reviewed and provided input to adding Goal 4, under Strategic Plan Priority #1 District's Strategic Plan.

NOW, THEREFORE, BE IT RESOLVED, the District's Strategic Plan, Priority #1 is hereby amended to include the following goal:

Goal 4: Evaluate options to increase reliability and water supply.

Objectives:

- Analyze feasibility of increasing storage at Rollins Reservoir by increasing water supply, removing sediment and/or preventing further sedimentation.
- Analyze potential options to bypass PG&E's Spaulding facilities.
- Analyze realignment of South Yuba Canal to reduce risk associated with landslide, tree falls, and wildfire.
- Analyze opportunities for reducing water use through implementation of water efficiencies actions.

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PASSED AND ADOPTED by the Board of Directors of the Nevada IrrigationDistrict at a regular meeting held on the 8th day of October, 2025 by the following vote:

AYES:	Directors:
NOES:	Directors:
ABSENT:	Directors:
ABSTAINS:	Directors:

_____
President of the Board of Directors

Attest:_____
Secretary to the Board of Directors