

Nevada Irrigation District  
**STRATEGIC PLAN 2010-2011**  
**Management System for Assets**

STRATEGIC GOAL: Asset Management	
3.0	<b>OBJECTIVE: Management System for Assets</b> <b>Design, develop, implement, evaluate and improve a management system for maintaining, replacing, expanding, consolidating and protecting existing assets.</b>
<b>EVALUATION CRITERIA FOR 2010/2011:</b>	
	<b>√ = MET</b>
3.1	Complete Phase II of Raw Water Master Plan by September 2010.
3.2	Develop a comprehensive Treated Water Master Plan by 2012.
3.3	Watershed Management Plan:
3.3.1	Design a Water Management Plan (including Hydro and Recreation) with regional opportunities and new conservation techniques explored by 2013.
3.3.2	Create a Watershed Management Plan that includes relevant partnerships and regional opportunities.
3.4	Complete analysis of old/obsolete infrastructure and review recommendations with the M&RM Committee by June 2011.
3.5	Capital Asset Management System:
3.5.1	Define and approve requirements with required funding for CAMS by September 2010.
3.5.2	Develop system by June 2011.
3.5.3	Complete inventory, asset matrix and populate CAMS by April 2011.
3.5.4	Design, develop and implement GIS system for problem identification by December 2010.
3.5.5	Develop and implement maintenance processes using CAMS by April 2012.
3.5.6	Train appropriate staff on CAMS usage by July 2012.
3.5.7	End of life redundant tracking systems by January 2013.
3.6	Non-Prop 218 Fees and Charges
3.6.1	Update all non-Prop 218 fees, including capacity fees, annually by January 1st.
3.6.2	Update Capacity Charge Study by September 2012.
3.7	Water Rate Structure:
3.7.1	Review, revamp and update water rate structure that covers O&M expenditures and pipeline replacement costs by September 2010.
3.7.2	Obtain Board ratification of rate structure that covers O&M expenditures and pipeline replacement costs by December 2010 <i>in accordance with Proposition 218.</i>
3.8	Complete staff development:
3.8.1	For Watershed Management personnel by 2011.
3.8.2	For appropriate Maintenance, Purchasing and technical personnel by June 2011

Adopted: 3/24/10