

Nevada Irrigation District
STRATEGIC PLAN 2010-2011
Expand Water Services

STRATEGIC GOAL: Water Management & Operations	
1.0 OBJECTIVE: Expand Water Services Proactively expand water services to existing and new customers within service territory.	
EVALUATION CRITERIA FOR 2010/2011:	
	√ = MET
1.1 Assess Needs	
1.1.1 Review progress/status and reprioritize, if necessary, the Community Investment Program projects on a quarterly basis	
1.1.2 Complete Needs Assessment by June 2011	
1.1.2.1 Define Needs Assessment by June 2010	
1.1.3 Evaluate developer projects for District/Regional benefit prior to approval of Improvement Plans	
1.1.4 List each distribution system and identify areas where looping the system would improve reliability/quality of service; update annually.	
1.1.5 Document potential projects on GIS map	
1.2 Analysis	
1.2.1 Prioritize list of upcoming projects to finance for budget prep	
1.2.2 Create 10-year budget review for raw water projects similar to treated water projects; prioritize as necessary	
1.2.3 Review easements to ensure they are finalized before improvement plans are accepted, and double check before final acceptance of project	
1.2.4 Review and quantify conservation benefits and regulatory requirements – project by project	
1.2.5 Evaluate all projects for District/Regional benefit quarterly	
1.3 Action	
1.3.1 Create a finance plan for expansion of Treatment Plants Time table triggered by Master Plan and demands	
1.3.2 <i>Define specific financial resource for extending waterlines</i>	
1.4 Education/Public Outreach	
1.4.1 Continue education of conservation techniques	
1.4.2 Report annually of accepted extensions	

Adopted: 3/24/10